



2022 ANNUAL REPORT





GARDENEERS CULTIVATES CUSTOMIZED SCHOOL GARDEN PROGRAMS TO ENSURE EACH SPACE, AND THE STUDENTS AND COMMUNITIES WHO CARE FOR IT, CONNECT WITH HEALTHY FOOD AND GROW TO THEIR FULL POTENTIAL.

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LETTER FROM THE BOARD

We are so proud of our accomplishments this year. In 2022, we expanded significantly. We expanded the number of students we serve from 969 students last fall to 1,066 students this spring, and then to 1,332 students this fall. We also grew 3,574 pounds of food which we distributed to families through our free after-school farm stands and through partnerships with other local organizations.

But these numbers are just the start of the story. At schools across the south and west sides of Chicago, students in our school gardens are connecting with healthy food and building healthy habits they will take with them throughout their lives. Our partnerships are helping school communities grow healthier, happier, and more vibrant.

To everyone who has supported Gardeneers, you have our most sincere and heartfelt gratitude. Thank you for making this valuable work possible, and we look forward to working with you on building a more healthy and sustainable future.

In Community,

THE GARDENEERS BOARD OF DIRECTORS



General Counsel and Deputy Chief of-Staff, Office of Illinois Lt. Governor



ANDREW CALCUTT President and Co-Founder, Sleeping Bear Capital



Founder/CEO, **Propelling Good** and District 65



WAYNE WILLIAMS Former Principal, Chicago Public Schools



Founding Collaborator, SunTree Collaboration Co-Founder, Gardeneers



RESHORNA Pastor, Stone



UIC, Food Systems Partnership

Partnerships 4 6 1



ADAM ZMICK Co-Founder, Gardeneers

This program is very

valuable to my students.

99

— Ms. Y, 5th grade teacher







WEST

DRW COLLEGE PREP

At Homan Rails Farm, students are smiling as they learn about **food preservation techniques.**

PICCOLO SCHOOL OF EXCELLENCE

Our gardens make more than just food. In these pictures, students at Piccolo School of Excellence are learning about natural dyes and paper-making.

MARINE LEADERSHIP ACADEMY
SMYTH IB WORLD SCHOOL
HOLY FAMILY MINISTRY SCHOOL
DVORAK SCHOOL OF EXCELLENCE
MASON ELEMENTARY SCHOOL
NORTH LAWNDALE COLLEGE PREP



EARHART ELEMENTARY SCHOOL

These students at Earhart Elementary are giving us the thumbs-up. Their school garden is a great place to learn.

KERSHAW ELEMENTARY SCHOOL

Fresh, local vegetables aren't the only health benefit coming from this school garden. At Kershaw Elementary, we did a lesson **teaching meditation** as a skill that can be used to improve mental health.

URBAN PREP ACADEMY - ENGLEWOOD VANDERPOEL ELEMENTARY SCHOOL ALDRIDGE ELEMENTARY SCHOOL GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL





2022 HIGHLIGHTS

SARAH E GOODE STEM ACADEMY

At Sarah E Goode STEM Academy, the school garden has been producing 40-70 pounds of fresh fruits and veggies. Teens in this After School Matters program give it away free to community members at their weekly farm stand.

LEE ELEMENTARY SCHOOL

Community is one of our three pillars, and we teach lessons specifically about cooperation and teamwork. These students are Lee Elementary are doing our "gutterball" activity, and learning the importance of communication and





74.3% of students say they like vegetables more after our program



76.9% of students said our program helped them change their behavior or made them want to change their behavior to improve their health

> **82.8%** of students tried a new fruit or **vegetable** for the first

time during our program





SOCIAL-EMOTIONAL LEARNING (SEL)

SEL metrics - we use a 3rd party technology assessment tool to measure the social-emotional growth of teens in our five After School Matters programs, which uses the following metrics:

Core SEL

An encapsulation of several SEL capacities wich are all interdependent and positively affect the development of emotional, cognitive, and behavioral factors in young people's lives.



Academic Self-Efficacy

A young person's motivation and perceived mastery over their own learning, school, performance, and potential to attain academic success



Contribution

A you person's desire to engage with and contribute to family, community, and society



Positive Identity

A young person's internal sense of who they are and confidence to explore the multiple facets of their identities



Social Skills

The ability of a young person to take others' perspectives into account and to develop a sense of caring and empathy

Self-Management

The ability of a young person to regulate their emotions and behavior, take positive risks, and persist through life's changes



1332

1066 969

Students at 9 schools in **Fall 2021**

Students at 17 schools in Spring 2022

Students at 16 schools in Fall 2022 **97%** of teens demonstrate growth in social-emotional capacities after

participating in a Gardeneers program



91% of our students say our staff frequently reminded them that we believe in them and their ability to succeed



OUR IMPACT

89% of our students said our staff made them feel safe and supported by consistently and purposefully applying their recommendations



100% of school leaders said that the **Gardeneers** program has had a

positive overall impact on their school





INPUTS

SCHOOLS

YOUTH

FAMILIES

GARDEN & FARM SPACES

STAFF

VOLUNTEERS

COMMUNITY MEMBERS

TOOLS AND EQUIPMENT

GOVERNMENT FUNDING

PHILANTHROPIC FUNDING

ACTIVITIES

School partnership agreements

Staff recruiting, training, development, and support

Volunteers, staff, and students care for and maintain gardens

Staff and students engage in weekly lessons centered on nutrition, community, and nature

Staff-led and studentsupported free farm stands at schools

Fundraising through charitable donations, grant-making, sponsorship, and events

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Youth improve in their understanding of basic nutrition - 80.3% of our students say they gained knowledge about how to improve their health as a result of this program

OUTCOMES

Youth learn how to grow food and how to incorporate garden produce into recipes - 82.8% of students tried a new fruit or vegetable for the first time during our program

76.9% of students said our program helped them change their behavior or made them want to change their behavior to improve their health

97% of teens in demonstrate growth in social-emotional capacities after participating in a Gardeners program

100% of school leaders agree that Gardeneers has had a positive overall impact on their school

OUTPUTS

Gardeneers partnered with **16 schools** in 2022, engaging **1,066 students** this spring, and **1,332 students** this fall

Students participated in more than **23,000 hours** learning in **school garden** programs in 2021

Gardeneers grew and distributed **3,290 pounds** of locally grown fruits and vegetables, and distributed them to our school communities at **109 access points**

IMPACT

Gardeneers graduates lead healthy, abundant lives throughout which they prioritize caring for the Earth and its inhabitants









Our programming is offered March through November, and includes opportunities for students (grades K-12) to engage with gardens during the school year and throughout the summer.



DIVERSITY, EQUITY & INCLUSION

In past annual reports, we've talked about the importance of outwardly naming systemic racism as the true cause of food inequity. Our work has always used the act of growing food to positively impact our communities in a multitude of ways, with a particular focus on food justice. Over the past two years, however, we have taken additional steps to ensure that every component of our organization contributes towards combating systemic racism. To that end, we are now tracking - and publicly sharing our progress on - statistics related to diversity, equity, and inclusion.

DIVERSITY ON OUR BOARD OF DIRECTORS

In 2019, 20% of our Board members were people of color, and 30% were women.

Now, 50% of our Board members are people of color, and 50% are women. The President of our Board of Directors is a black woman.

DIVERSITY ON OUR TEAM

In 2019, 44% of our team were people of color and 67% were women.

Now, 80% of our team are people of color and 60% are women. Our CEO is a black woman.

DIVERSITY AMONG OUR CONTRACTORS

In 2019, 30% of our contractors were people of color, comprising less than 10% of total contractor dollars spent. 70% of our contractors were women, comprising 83% of total contractor dollars spent.

In 2022, 66% of our contractors were people of color, comprising 62.9% of total contractor dollars spent. 66% of contractors were women, comprising 78.9% of total contractor dollars spent.



GARDENEERS PROFIT & LOSS

JANUARY - DECEMBER 2022

REVENUE		
Foundations & grants	\$462,947	
Government	\$235,795	
Earned Revenue	\$225,393	
Individual Donations	\$117,712	
Corporate	\$66,357	
Events & Etsy	\$14,735	
Reward Points Redemption	\$4,012	
PPP Loan Forgiveness	\$135,104	
TOTAL REVENUE	\$1,262,057	

NET INCOME	\$379,606
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PROGRAM **72.9%**

19.3%



EXPENSES		
TOTAL PERSONNEL	\$631,028	
Salaries, Wages, & Americorps Stipends plus Payroll Taxes	\$584,831	
Health & Other Benefits	\$39,982	
Workers Comp & Payroll Processing	\$6,213	
TOTAL PROFESSIONAL FEES	\$122,435	
Fundraising & Grant Writing	\$51,047	
Administrative Assistance	\$38,610	
Accounting & Audit Fees	\$19,500	
Photography & Design	\$9,268	
PR & Strategy	\$4,010	
TOTAL OCCUPANCY & OPERATIONS	\$66,524	
Rent, Utilities	\$17,612	
Office Supplies & Technology	\$15,795	
Advertising & Marketing	\$8,094	
Vehicle Expenses	\$6,318	
Event Expenses	\$5,940	
Travel	\$4,959	
Insurance	\$3,997	
Staff Development & Culture	\$3,804	
TOTAL DIRECT EXPENSES	\$62,463	
Materials	\$52,155	
Training	\$10,307	
TOTAL EXPENSES	\$882,451	



16





OUR TEAM

Selma Sims
Adam Zmick
Paris Monaghan
Leah Goldbloom
Rebecca MacDonald
Sara Desmond
Mikaila Davis
Alexis Burnley
Jelly Sanchez
Marina Garcia

AMERICORPS SERVICE MEMBERS

"Love having you here.

Love this program

— Mr. P, Principal

Amissa Page-Samuels
Angie Quezada
Carri Ponder
Cassandra Rushing
Cielo Munoz
Emily Rubin
Galena Fessler
Jenn Eisner
Jhaila Jiqole
McWilliams-Jernigan

Kush Bulmer
Leah Rogers
Leann Ngo
Massiah Hoard
Mecca Latham
Qwayed Ashan
Rachel Muir
Skye Radwan
Tiffany Lewis-Collins

Tulio Hernandez
Markita Barksdale
Yvette McCaskill
Ali Rose
Nate Large
Dawn Evans





THANK YOU TO OUR PARTNERS & SPONSORS









































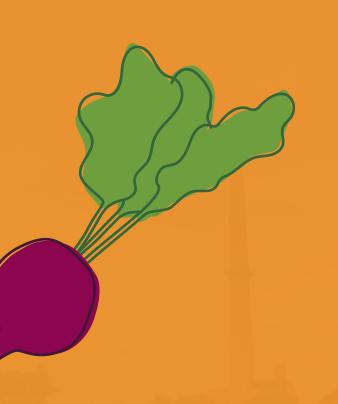




















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